

**TABEL 3.2**  
**PERUBAHAN PRIORITAS DAN PLAFON ANGGARAN SEMENTARA PER SKPD**  
**TAHUN ANGGARAN 2021**

KODE				URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI	PLAFON ANGGARAN				KET.
					SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH (BERKURANG)		
					(Rp.)	(Rp.)	(Rp.)	%	
1	2	3	4	5	6	7			
		1.659.233.186.079,00	1.543.048.304.176,00	(116.184.881.903,00)	(7,00)				
01	00 00 00 01	511.991.357.923,00	514.800.948.479,00	2.809.590.556,00	0,55				
		511.991.357.923,00	514.800.948.479,00	2.809.590.556,00	0,55				
02	00 00 00 01	441.451.820.664,00	466.759.333.028,00	25.307.512.364,00	5,73				
02	00 00 00 02	302.386.759.728,00	334.167.824.597,00	31.781.064.869,00	10,51				
		139.065.060.936,00	132.591.508.431,00	(6.473.552.505,00)	(4,66)				
		585.075.584.570,00	465.412.726.199,00	(119.662.858.371,00)	(20,45)				
01	00 00 00 01	554.334.356.835,00	436.927.583.071,00	(117.406.773.764,00)	(21,18)				
02	00 00 00 02	30.741.227.735,00	28.485.143.128,00	(2.256.084.607,00)	(7,34)				
		84.100.238.963,00	57.067.029.337,00	(27.033.209.626,00)	(32,14)				
02	21 00 00 02	84.100.238.963,00	57.067.029.337,00	(27.033.209.626,00)	(32,14)				
		28.631.406.196,00	32.134.594.232,00	3.503.188.036,00	12,24				
01	00 00 00 01	15.141.901.353,00	17.338.248.025,00	2.196.346.672,00	14,51				
02	00 00 00 02	8.924.760.647,00	9.197.894.578,00	273.133.931,00	3,06				
04	00 00 00 04	4.564.744.196,00	5.598.451.629,00	1.033.707.433,00	22,65				
		7.982.777.763,00	6.873.672.901,00	(1.109.104.862,00)	(13,89)				
01	00 00 00 01	7.982.777.763,00	6.873.672.901,00	(1.109.104.862,00)	(13,89)				
		113.678.873.746,00	116.873.428.014,00	3.194.554.268,00	2,81				
		5.247.226.233,00	4.672.281.617,00	(574.944.616,00)	(10,96)				
01	33 20 00 01	5.247.226.233,00	4.672.281.617,00	(574.944.616,00)	(10,96)				
		3.217.358.809,00	3.057.164.649,00	(160.194.160,00)	(4,98)				
01	00 00 00 01	3.217.358.809,00	3.057.164.649,00	(160.194.160,00)	(4,98)				
		6.353.821.131,00	6.223.678.407,00	(130.142.724,00)	(2,05)				
01	32 70 00 01	6.353.821.131,00	6.223.678.407,00	(130.142.724,00)	(2,05)				
		11.899.796.331,00	12.920.659.493,00	1.020.863.162,00	8,58				
01	00 00 00 01	11.899.796.331,00	12.920.659.493,00	1.020.863.162,00	8,58				
		6.660.895.145,00	6.847.937.306,00	187.042.161,00	2,81				
01	00 00 00 01	6.660.895.145,00	6.847.937.306,00	187.042.161,00	2,81				
		9.398.926.885,00	13.629.013.180,00	4.230.086.295,00	45,01				
01	00 00 00 01	9.398.926.885,00	13.629.013.180,00	4.230.086.295,00	45,01				
		16.953.281.225,00	16.508.292.159,00	(444.989.066,00)	(2,62)				
01	00 00 00 01	16.953.281.225,00	16.508.292.159,00	(444.989.066,00)	(2,62)				
		8.099.038.927,00	6.985.383.716,00	(1.113.655.211,00)	(13,75)				
01	00 00 00 01	8.099.038.927,00	6.985.383.716,00	(1.113.655.211,00)	(13,75)				
		8.006.978.891,00	8.347.671.531,00	340.692.640,00	4,25				
01	22 02 21 01	8.006.978.891,00	8.347.671.531,00	340.692.640,00	4,25				
		3.375.842.951,00	3.369.626.036,00	(6.216.915,00)	(0,18)				
01	00 00 00 01	3.375.842.951,00	3.369.626.036,00	(6.216.915,00)	(0,18)				
		6.402.772.661,00	6.716.278.523,00	313.505.862,00	4,90				
01	00 00 00 01	6.402.772.661,00	6.716.278.523,00	313.505.862,00	4,90				
		7.235.454.307,00	7.196.304.626,00	(39.149.681,00)	(0,54)				
01	00 00 00 01	7.235.454.307,00	7.196.304.626,00	(39.149.681,00)	(0,54)				
		5.226.646.129,00	4.923.228.214,00	(303.417.915,00)	(5,81)				
01	00 00 00 01	5.226.646.129,00	4.923.228.214,00	(303.417.915,00)	(5,81)				
		15.600.834.121,00	15.475.908.557,00	(124.925.564,00)	(0,80)				
01	00 00 00 01	15.600.834.121,00	15.475.908.557,00	(124.925.564,00)	(0,80)				
		81.185.599.330,00	77.827.919.754,00	(3.357.679.576,00)	(4,14)				
01	22 40 00 01	81.185.599.330,00	77.827.919.754,00	(3.357.679.576,00)	(4,14)				
		8.498.189.777,00	9.018.514.179,00	520.324.402,00	6,12				



KODE				URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI	PLAFON ANGGARAN				KEY.
					SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH (BERKURANG)		
					(Rp.)	(Rp.)	(Rp.)	%	
1	2	3	4	5	6	7			
25 00 00 01	Dinas Perikanan	8.498.189.777,00	9.018.514.179,00						
26 00 00 01	PARIWISATA	5.756.033.729,00	6.636.343.509,00	520.324.402,00	6,12				
26 00 00 01	Dinas Pariwisata	5.756.033.729,00	6.636.343.509,00	880.309.780,00	15,29				
27 00 00 02	PERTANIAN	58.848.011.408,00	6.636.343.509,00	880.309.780,00	15,29				
27 00 00 02	DINAS PETERNAKAN DAN KESEHATAN HEWAN	14.404.682.751,00	53.601.775.052,00	(5.246.236.356,00)	(8,91)				
27 20 90 01	Dinas Tanaman Pangan Hortikultura dan Perkebunan	44.443.328.657,00	12.002.682.320,00	(2.402.000.431,00)	(16,68)				
27 20 90 01	PERDAGANGAN		41.599.092.732,00	(2.844.235.925,00)	(6,40)				
30 00 00 01	Dinas Perdagangan	3.271.102.741,00	3.639.441.915,00	368.339.174,00	11,26				
30 00 00 01	PERINDUSTRIAN	3.271.102.741,00	3.639.441.915,00	368.339.174,00	11,26				
31 32 90 01	Dinas Perindustrian	4.812.261.675,00	4.931.845.099,00	119.583.424,00	2,48				
31 32 90 01	UNSUR PENDUKUNG URUSAN PEMERINTAHAN	4.812.261.675,00	4.931.845.099,00	119.583.424,00	2,48				
31 32 90 01	SEKRETARIAT DAERAH	96.137.912.695,00	101.297.314.463,00	5.159.401.768,00	5,37				
01 00 00 01	Sekretariat Daerah	52.470.479.060,00	55.980.844.008,00	3.510.364.948,00	6,69				
01 00 00 01	SEKRETARIAT DEWAN PERWAKILAN RAKYAT DAERAH	52.470.479.060,00	55.980.844.008,00	3.510.364.948,00	6,69				
02 00 00 01	Sekretariat DPRD	43.667.433.635,00	45.316.470.455,00	1.649.036.820,00	3,78				
02 00 00 01	UNSUR PENUNJANG URUSAN PEMERINTAHAN	43.667.433.635,00	45.316.470.455,00	1.649.036.820,00	3,78				
02 00 00 01	PERENCANAAN	581.139.742.641,00	559.556.822.189,00	(21.582.920.452,00)	(3,71)				
01 00 00 01	Badan Perencanaan Pembangunan Daerah	6.345.055.991,00	6.889.933.440,00	544.877.449,00	8,59				
02 00 00 01	KEUANGAN	6.345.055.991,00	6.889.933.440,00	544.877.449,00	8,59				
02 00 00 01	Badan Keuangan dan Aset Daerah	562.075.706.452,00	539.124.202.383,00	(22.951.504.069,00)	(4,08)				
02 00 00 03	Badan Pendapatan Daerah	547.401.593.870,00	525.082.793.610,00	(22.318.800.260,00)	(4,08)				
03 50 40 01	KEPEGAWAIAN	14.674.112.582,00	10.387.279.553,00	(632.703.809,00)	(4,31)				
03 50 40 01	Badan Kepegawaian dan Pengembangan Sumber Daya Manusia	9.427.147.649,00	10.387.279.553,00	960.131.904,00	10,18				
05 00 00 01	PENELITIAN DAN PENGEMBANGAN	9.427.147.649,00	10.387.279.553,00	960.131.904,00	10,18				
05 00 00 01	Badan Penelitian dan Pengembangan Daerah	3.291.832.549,00	3.155.406.813,00	(136.425.736,00)	(4,14)				
05 00 00 01	UNSUR PENGAWAS	3.291.832.549,00	3.155.406.813,00	(136.425.736,00)	(4,14)				
01 00 00 01	INSPEKTORAT	15.000.000.000,00	15.718.016.598,00	718.016.598,00	4,79				
01 00 00 01	Inspektorat Daerah	15.000.000.000,00	15.718.016.598,00	718.016.598,00	4,79				
01 00 00 01	UNSUR KEWILAYAHAN	331.931.706.935,00	325.399.850.000,00	(6.531.856.935,00)	(1,97)				
01 00 00 01	KECAMATAN	331.931.706.935,00	325.399.850.000,00	(6.531.856.935,00)	(1,97)				
01 00 00 01	Kecamatan Tanete Riattang	29.492.061.889,00	28.585.804.683,00	(906.257.206,00)	(3,07)				
01 00 00 02	Kecamatan Tanete Riattang Barat	19.281.515.007,00	18.493.165.361,00	(788.349.646,00)	(4,09)				
01 00 00 03	Kecamatan Tanete Riattang Timur	19.718.939.595,00	19.459.918.980,00	(259.020.615,00)	(1,31)				
01 00 00 04	Kecamatan Cina	14.019.802.955,00	14.133.876.512,00	114.073.557,00	0,81				
01 00 00 05	Kecamatan Mare	18.647.772.435,00	17.499.922.629,00	(1.147.849.806,00)	(6,16)				
01 00 00 06	Kecamatan Tonra	9.630.167.687,00	9.328.199.081,00	(301.968.606,00)	(3,14)				
01 00 00 07	Kecamatan Barebbo	15.642.477.119,00	15.430.955.884,00	(211.521.235,00)	(1,35)				
01 00 00 08	Kecamatan Salomekko	6.681.361.041,00	6.664.807.882,00	(16.553.159,00)	(0,25)				
01 00 00 09	Kecamatan Kajuara	13.969.450.309,00	12.948.982.580,00	(1.020.467.729,00)	(7,30)				
01 00 00 10	Kecamatan Kahu	14.529.459.263,00	13.619.176.474,00	(910.282.789,00)	(6,27)				
01 00 00 11	Kecamatan SibuluE	15.211.116.855,00	15.003.473.099,00	(207.643.756,00)	(1,37)				
01 00 00 12	Kecamatan Ponre	7.801.823.769,00	7.379.878.948,00	(421.944.821,00)	(5,41)				
01 00 00 13	Kecamatan Awangpone	12.821.848.645,00	12.461.099.785,00	(360.748.860,00)	(2,81)				
01 00 00 14	Kecamatan Palakka	9.626.736.561,00	9.613.099.211,00	(13.637.350,00)	(0,14)				
01 00 00 15	Kecamatan Ulaweng	10.822.577.489,00	10.595.134.593,00	(227.442.896,00)	(2,10)				
01 00 00 16	Kecamatan Lappariaja	10.031.108.633,00	9.764.387.813,00	(266.720.820,00)	(2,66)				
01 00 00 17	Kecamatan Lamuru	8.711.848.167,00	8.568.847.977,00	(143.000.190,00)	(1,64)				
01 00 00 18	Kecamatan Libureng	13.928.946.969,00	13.733.132.871,00	(195.814.098,00)	(1,41)				
01 00 00 19	Kecamatan Tellu Siattinge	13.338.056.401,00	12.885.092.704,00	(452.963.697,00)	(3,40)				
01 00 00 20	Kecamatan Cenrana	9.296.541.413,00	9.640.033.489,00	343.492.076,00	3,69				
01 00 00 21	Kecamatan Dua Boccoe	11.956.272.161,00	11.804.815.269,00	(151.456.892,00)	(1,27)				
01 00 00 22	Kecamatan Ajangale	9.305.449.819,00	9.641.443.316,00	335.993.497,00	3,61				
01 00 00 23	Kecamatan Amali	8.406.450.843,00	8.376.325.021,00	(30.125.822,00)	(0,36)				
01 00 00 24	Kecamatan Bengo	9.503.418.869,00	9.747.519.398,00	244.100.529,00	2,57				
01 00 00 25	Kecamatan Patimpeng	7.638.093.759,00	7.316.786.659,00	(321.307.100,00)	(4,21)				
01 00 00 26	Kecamatan Tellu Limpoe	7.089.775.209,00	5.480.091.182,00	651.457.109,00	13,49				
01 00 00 27	Kecamatan Bonto Cani	4.828.634.073,00	7.223.878.599,00	134.103.390,00	1,89				
01 00 00 27	URUSAN PEMERINTAHAN UMUM	7.089.775.209,00	9.390.377.756,00	59.437.229,00	0,64				
01 00 00 27	KESATUAN BANGSA DAN POLITIK	9.330.940.527,00	9.390.377.756,00	59.437.229,00	0,64				
01 00 00 01	Badan Kesatuan Bangsa dan Politik	9.330.940.527,00	9.390.377.756,00	59.437.229,00	0,64				
JUMLAH		2.887.637.961.953,00	2.749.112.032.950,00	(138.525.929.003,00)	(4,80)				