

PENGUKURAN RENCANA AKSI PERJANJIAN KINERJA DINAS KOMUNIKASI INFORMATIKA DAN PERSANDIAN KABUPATEN BONE  
TAHUN ANGGARAN 2020

| No | Kegiatan   | Indikator Kinerja Kegiatan   | Target Tahunan |       |                   | Target Per Triwulan |                |       |                 | Realisasi Per triwulan |        |               | Ket.                       |
|----|--|--|----------------|-------|-------------------|---------------------|----------------|-------|-----------------|------------------------|--------|---------------|----------------------------|
|    |  |  | Target Kinerja | Fisik | Anggaran          | Triwulan            | Target Kinerja | Fisik | Anggaran        | Kinerja                | Fisik  | Anggaran      |                            |
| 1  | 2  | 3  | 4              | 6     | 7                 | 8                   | 9              | 10    | 11              | 12                     | 13     | 14            | 15                         |
| 1  | Penyediaan Jasa Administrasi Keuangan                              | Jumlah Tenaga Pendukung yang Mendapatkan Jasa Adminstrasi Keuangan dan Asuransi              | 36 Orang       | 100%  | Rp 210,902,400.00 | Triwulan 1          | 36 Orang       | 100%  | Rp 52,725,600   | 35 Orang               | 97.22% | Rp 51,300,000 | Kasubag Keuangan           |
|    |  |  |                |       |                   | Triwulan 2          | 36 Orang       | 100%  | Rp 52,725,600   | 35 Orang               | 97.22% | Rp 54,061,998 |                            |
|    |  |  |                |       |                   | Triwulan 3          | 36 Orang       | 100%  | Rp 52,725,600   | 35 Orang               | 97.22% | Rp 52,220,666 |                            |
|    |  |  |                |       |                   | Triwulan 4          | 36 Orang       | 100%  | Rp 52,725,600   | 35 Orang               | 97.22% | Rp 51,300,000 |                            |
| 2  | Penyedia Jasa Kebersihan Kantor                                    | Jumlah Peralatan dan Perlengkapan Kebersihan Kantor yang disediakan                          | 100 Jenis      | 100%  | Rp 5,013,900.00   | Triwulan 1          | 10 Jenis       | 100%  | Rp 342,000      |                        |        | Rp -          | Kasubag Umum & Kepegawaian |
|    |  |  |                |       |                   | Triwulan 2          | 90 Jenis       | 100%  | Rp 4,671,900    |                        |        | Rp -          |                            |
|    |  |  |                |       |                   | Triwulan 3          |                |       | Rp -            |                        |        | Rp -          |                            |
|    |  |  |                |       |                   | Triwulan 4          |                |       | Rp -            | 56 Jenis               | 100%   | Rp 5,013,900  |                            |
| 3  | Penyedia Komponen Instalasi Listrik/penerangan Bangunan Kantor     | Jumlah Komponen Instalasi listrik yang disediakan  | 1 Jenis        | 100%  | Rp 7,390,000      | Triwulan 1          | 1 Jenis        | 100%  | Rp 5,500,000    |                        |        | Rp -          | Kasubag Umum & Kepegawaian |
|    |  |  |                |       |                   | Triwulan 2          | 1 Jenis        | 100%  | Rp 1,890,000    | 1 Jenis                | 100%   | Rp 5,500,000  |                            |
|    |  |  |                |       |                   | Triwulan 3          |                |       | Rp -            | 1 Jenis                | 100%   | Rp 1,890,000  |                            |
|    |  |  |                |       |                   | Triwulan 4          |                |       | Rp.             |                        |        | Rp -          |                            |
| 4  | Penyedia Bahan Bacaan dan Peraturan Perundang-Undangan             | Tingkat Ketersediaan Bahan Bacaan (Surat Kabar dan Majalah)                                  | 4 Media        | 100%  | Rp 5,000,000      | Triwulan 1          | 4 Media        | 100%  | Rp 1,250,000.00 | 4 Media                | 100%   | Rp 1,140,000  | Kasubag Umum & Kepegawaian |
|    |  |  |                |       |                   | Triwulan 2          | 4 Media        | 100%  | Rp 1,250,000.00 | 4 Media                | 100%   | Rp 960,000    |                            |
|    |  |  |                |       |                   | Triwulan 3          | 4 Media        | 100%  | Rp 1,250,000.00 | 4 Media                | 100%   | Rp 720,000    |                            |
|    |  |  |                |       |                   | Triwulan 4          | 4 Media        | 100%  | Rp 1,250,000.00 | 4 Media                | 100%   | Rp 1,740,000  |                            |
| 5  | Rapat-Rapat Koordinasi dan Konsultasi dalam Daerah dan luar daerah | Jumlah rapat koordinasi dan konsultasi yang diikuti  | 110 Kegiatan   | 100%  | Rp 140,439,180    | Triwulan 1          | 27 Kali        | 100%  | Rp 45,097,424   | 27 Kali                | 100%   | Rp 37,797,724 | Kasubag Umum & Kepegawaian |
|    |  |  |                |       |                   | Triwulan 2          | 27 Kali        | 100%  | Rp 21,674,718   | 25 Kali                | 93%    | Rp 24,710,000 |                            |
|    |  |  |                |       |                   | Triwulan 3          | 27 Kali        | 100%  | Rp 39,174,717   | 34 Kali                | 126%   | Rp 53,190,000 |                            |
|    |  |  |                |       |                   | Triwulan 4          | 29 Kali        | 100%  | Rp 34,492,321   | 24 Kali                | 83%    | Rp 24,691,277 |                            |
| 6  | Pelaksanaan Administrasi Perakntoran                               | Jumlah Penunjang Pelaksanaan Administrasi Perkantoran  | 7 Paket        | 100%  | Rp 191,763,000    | Triwulan 1          | 1 Paket        | 100%  | Rp 40,998,600   | 1 Paket                | 100%   | Rp 50,755,700 | Kasubag Umum & Kepegawaian |
|    |  |  |                |       |                   | Triwulan 2          | 2 Paket        | 100%  | Rp 43,193,600   | 2 Paket                | 100%   | Rp 38,477,700 |                            |
|    |  |  |                |       |                   | Triwulan 3          | 2 Paket        | 100%  | Rp 39,588,600   | 2 Paket                | 100%   | Rp 54,347,100 |                            |
|    |  |  |                |       |                   | Triwulan 4          | 2 Paket        | 100%  | Rp 67,982,200   | 2 Paket                | 100%   | Rp 48,182,500 |                            |
| 7  | Pengadaan Perlengkapan Gedung Kantor                               | Jumlah Pengadaan Perlengkapan Gedung kantor sesuai Rencana Kebutuhan Selama 1 Tahun Anggaran | 2 Paket        | 100%  | Rp 33,450,000     | Triwulan 1          | 1 Paket        | 100%  | Rp 10,450,000   | 1 Paket                | 100%   | Rp 10,450,000 | Kasubag Umum & Kepegawaian |
|    |  |  |                |       |                   | Triwulan 2          |                |       | Rp -            |                        |        | Rp -          |                            |

|    |  |   |           |      |    |               |             |           |      |            |             |           |      |            |                            |                            |
|----|--|---|-----------|------|----|---------------|-------------|-----------|------|------------|-------------|-----------|------|------------|----------------------------|----------------------------|
|    |  |   |           |      |    | Triwulan 3    |             |           | Rp   | -          |             | Rp        | -    |            |                            |                            |
|    |  |   |           |      |    | Triwulan 4    | 1 Paket     | 100%      | Rp   | 23,000,000 | 1 Paket     | 100%      | Rp   | 23,000,000 |                            |                            |
| 8  | Pengadaan Peralatan Gedung Kantor                                      | Jumlah pengadaan Peralatan Gedung kantor sesuai Rencana kebutuhan selama 1 Tahun Anggaran | 4 Unit    | 100% | Rp | 1,038,640,000 | Triwulan 1  | 1 Unit    | 100% | Rp         | 17,245,000  |           | Rp   | -          | Kasubag Umum & Kepegawaian |                            |
|    |  |   |           |      |    |               | Triwulan 2  | 1 Unit    | 100% | Rp         | 780,600,000 | 1 Unit    | 100% | Rp         |                            | 46,170,000                 |
|    |  |   |           |      |    |               | Triwulan 3  |           |      | Rp         | -           |           | Rp   | -          |                            |                            |
|    |  |   |           |      |    |               | Triwulan 4  | 2 Unit    | 100% | Rp         | 240,795,000 | 2 Unit    | 100% | Rp         |                            | 145,795,000                |
| 9  | Pengadaan Meubeler   | Jumlah Pengadaan Meubeleur (unit).  | 26 Unit   | 100% | Rp | 65,830,000    | Triwulan 1  | 20 Unit   | 100% | Rp         | 49,830,000  | 20 Unit   | 100% | Rp         | 49,830,000                 | Kasubag Umum & Kepegawaian |
|    |  |   |           |      |    |               | Triwulan 2  |           |      | Rp         | -           |           | Rp   | -          |                            |                            |
|    |  |   |           |      |    |               | Triwulan 3  |           |      | Rp         | -           |           | Rp   | -          |                            |                            |
|    |  |   |           |      |    |               | Triwulan 4  | 6 Unit    | 100% | Rp         | 16,000,000  | 6 Unit    | 100% | Rp         | 16,000,000                 |                            |
| 10 | Pemeliharaan Rutin berkala Kendaraan Dinas Operasional                 | Jumlah Kendaraan Dinas Operasional yg dipelihara  | 4 Unit    | 100% | Rp | 46,750,000    | Triwulan 1  | 4 Unit    |      | Rp         | 14,750,000  | 3 Unit    | 75%  | Rp         | 6,724,432                  | Kasubag Umum & Kepegawaian |
|    |  |   |           |      |    |               | Triwulan 2  | 4 Unit    | 100% | Rp         | 7,000,000   | 4 Unit    | 100% | Rp         | 9,206,037                  |                            |
|    |  |   |           |      |    |               | Triwulan 3  | 4 Unit    |      | Rp         | 5,000,000   | 4 Unit    | 100% | Rp         | 10,569,104                 |                            |
|    |  |   |           |      |    |               | Triwulan 4  | 4 Unit    |      | Rp         | 20,000,000  | 4 Unit    | 100% | Rp         | 15,521,735                 |                            |
| 11 | Pemeliharaan Rutin/ Berkala Peralatan Gedung Kantor                    | Jumlah peralatan gedung kantor yang dipelihara  | 58 Unit   | 100% | Rp | 19,500,000.00 | Triwulan 1  | 20 Unit   | 100% | Rp         | 10,000,000  |           | 0%   | Rp         | -                          | Kasubag Umum & Kepegawaian |
|    |  |   |           |      |    |               | Triwulan 2  | 28 Unit   | 100% | Rp         | 9,500,000   | 18 Unit   | 64%  | Rp         | 6,050,000                  |                            |
|    |  |   |           |      |    |               | Triwulan 3  | 5 Unit    | 100% | Rp         | -           | 5 Unit    | 100% | Rp         | 960,000                    |                            |
|    |  |   |           |      |    |               | Triwulan 4  | 5 Unit    | 100% | Rp         | -           | 35 Unit   | 100% | Rp         | 12,490,000                 |                            |
| 12 | Bimbingan Implementasi Peraturan Perundang-Undangan                    | Jumlah Aparat yang Mengikuti Bimtek   | 5 Orang   | 100% | Rp | 20,000,000    | Triwulan 1  | 2 Orang   | 100% | Rp         | 5,000,000   | 2 Orang   | 100% | Rp         | 7,600,000                  | Kasubag Umum & Kepegawaian |
|    |  |   |           |      |    |               | Triwulan 2  | 1 Orang   | 100% | Rp         | 5,000,000   |           | 0%   | Rp         | -                          |                            |
|    |  |   |           |      |    |               | Triwulan 3  | 1 Orang   | 100% | Rp         | 5,000,000   |           | 0%   | Rp         | -                          |                            |
|    |  |   |           |      |    |               | Triwulan 4  | 1 Orang   | 100% | Rp         | 5,000,000   | 1 Orang   | 100% | Rp         | 1,750,000                  |                            |
| 13 | Penyusunan Laporan Capaian Kinerja dan Iktisari Realisasi Kinerja SKPD | Jumlah Dokumen Realisasi Capaian Kinerja yang tersusun                                    | 3 dokumen | 100% | Rp | 35,000,000.00 | Triwulan 1  | 2 Dokumen | 100% | Rp         | 8,515,600   | 2 Dokumen | 100% | Rp         | 9,823,135                  | Kasubag program            |
|    |  |   |           |      |    |               | Triwulan 2  |           |      | Rp         | 5,339,600   |           |      | Rp         | 2,501,400                  |                            |
|    |  |   |           |      |    |               | Triwulan 3  |           |      | Rp         | 2,950,600   |           |      | Rp         | 15,749,400                 |                            |
|    |  |   |           |      |    |               | Triwulan 4. | 1 Dokumen | 100% | Rp         | 18,194,200  | 1 Dokumen | 100% | Rp         | 6,798,600                  |                            |
| 14 | Penyusunan Laporan Keuangan Semesteran                                 | Jumlah Laporan Keuangan Semesteran yang Tersusun  | 3 Laporan | 100% | Rp | 30,000,000.00 | Triwulan 1  |           |      | Rp         | 7,703,600   |           |      | Rp         | 7,546,500                  | Kasubag program            |
|    |  |   |           |      |    |               | Triwulan 2  | 1 laporan | 100% | Rp         | 7,440,200   | 1 laporan | 100% | Rp         | 7,223,700                  |                            |
|    |  |   |           |      |    |               | Triwulan 3  |           |      | Rp         | 7,670,400   |           |      | Rp         | 6,924,800                  |                            |
|    |  |   |           |      |    |               | Triwulan 4. | 2 laporan | 100% | Rp         | 7,185,800   | 2 laporan | 100% | Rp         | 8,245,000                  |                            |
| 15 | Penyusunan Rencana Perangkat Daerah                                    | Penyusunan Rencana Perangkat Daerah   | 5 Dokumen | 100% | Rp | 50,000,000.00 | Triwulan 1  | 2 Dokumen | 100% | Rp         | 18,596,900  | 1 Dokumen | 100% | Rp         | 19,777,500                 | Kasubag Program            |

|    |   |  |               |      |    |                  |             |             |      |            |             |              |      |            |               |                            |
|----|---|--|---------------|------|----|------------------|-------------|-------------|------|------------|-------------|--------------|------|------------|---------------|----------------------------|
|    |   |  |               |      |    | Triwulan 2       | 1 Dokumen   | 100%        | Rp   | 5,524,300  | 2 Dokumen   | 100%         | Rp   | 8,652,400  |               |                            |
|    |   |  |               |      |    | Triwulan 3       | 1 Dokumen   | 100%        | Rp   | 5,908,300  | 1 Dokumen   | 100%         | Rp   | 8,433,500  |               |                            |
|    |   |  |               |      |    | Triwulan 4.      | 1 Dokumen   | 100%        | Rp   | 19,970,500 | 2 Dokumen   | 100%         | Rp   | 12,965,700 |               |                            |
|    |   |  |               |      |    |                  |             |             |      |            |             |              |      |            |               |                            |
| 16 | Penyusunan dan Pengumpulan Data dan Statistik Daerah                  | Jumlah Buku SIPD yg telah dipublikasi  | 1 Buku        | 100% | Rp | 27,245,200.00    | Triwulan 1  |             |      | Rp         | 5,416,200   |              |      | Rp         | 4,148,000     | Bidang Statistik           |
|    |   |  |               |      |    |                  | Triwulan 2  | 1 Buku      | 100% | Rp         | 17,326,000  |              | 0%   | Rp         | 2,006,000     |                            |
|    |   |  |               |      |    |                  | Triwulan 3  |             |      | Rp         | 3,671,000   |              |      | Rp         | 2,806,200     |                            |
|    |   |  |               |      |    |                  | Triwulan 4. |             |      | Rp         | 832,000     | 1 Buku       | 100% | Rp         | 18,284,000    |                            |
| 17 | Pengolahan, Updating, dan Analisis Data dan Statistik Daerah          | Jumlah Buku DDA yg telah di Publikasi  | 1 Buku        | 100% | Rp | 32,000,000.00    | Triwulan 1  |             |      | Rp         | 10,382,900  |              |      | Rp         | 3,295,200.00  | Bidang Statistik           |
|    |   |  |               |      |    |                  | Triwulan 2  | 1 Buku      | 100% | Rp         | 16,614,700  |              | 0%   | Rp         | 3,270,000.00  |                            |
|    |   |  |               |      |    |                  | Triwulan 3  |             |      | Rp         | 2,729,700   | 1 Buku       | 100% | Rp         | 14,974,000.00 |                            |
|    |   |  |               |      |    |                  | Triwulan 4. |             |      | Rp         | 2,272,700   |              |      | Rp         | 10,269,500.00 |                            |
| 18 | Verifikasi dan Validasi Sistem Data Base Desa                         | Ketersediaan Data terhadap SDDK  | 372 Desa/Kel. | 100% | Rp | 24,120,000.00    | Triwulan 1  | 93 Desa/Kel | 100% | Rp         | 5,864,950   | 105 Desa/Kel | 113% | Rp         | 7,818,700     | Bidang Statistik           |
|    |   |  |               |      |    |                  | Triwulan 2  | 93 Desa/Kel | 100% | Rp         | 5,019,950   | 53 Desa/Kel  | 57%  | Rp         | 2,400,000     |                            |
|    |   |  |               |      |    |                  | Triwulan 3  | 93 Desa/Kel | 100% | Rp         | 6,698,200   | 93 Desa/Kel  | 100% | Rp         | 5,070,000     |                            |
|    |   |  |               |      |    |                  | Triwulan 4. | 93 Desa/Kel | 100% | Rp         | 6,536,900   | 121 Desa/Kel | 130% | Rp         | 8,830,000     |                            |
| 19 | Pembinaan dan pengembangan Jaringan Komunikasi dan Informasi          | Jumlah Layanan Pemeliharaan Sarana Jaringan Komunikasi dan Informasi (Layanan) | 2 Layanan     | 100% | Rp | 25,000,000.00    | Triwulan 1  | 2 Layanan   | 100% | Rp         | 7,013,000   | 2 Layanan    | 100% | Rp         | 6,448,200.00  | Bidang Teknologi Informasi |
|    |   |  |               |      |    |                  | Triwulan 2  | 2 Layanan   | 100% | Rp         | 5,994,000   | 2 Layanan    | 100% | Rp         | 6,368,000.00  |                            |
|    |   |  |               |      |    |                  | Triwulan 3  | 2 Layanan   | 100% | Rp         | 5,994,000   | 2 Layanan    | 100% | Rp         | 7,999,700.00  |                            |
|    |   |  |               |      |    |                  | Triwulan 4. | 2 Layanan   | 100% | Rp         | 5,999,000   | 2 Layanan    | 100% | Rp         | 4,165,000.00  |                            |
| 20 | Pengkajian dan Pengembangan Sistem Informasi                          | Jumlah rata-rata kecepatan bandwicth ke OPD Apload/Download                    | 12 Mbps       | 100% | Rp | 1,368,741,100.00 | Triwulan 1  | 12 Mbps     | 100% | Rp         | 404,636,100 | 12 Mbps      | 100% | Rp         | 37,730,000    | Bidang Teknologi Informasi |
|    |   |  |               |      |    |                  | Triwulan 2  | 12 Mbps     | 100% | Rp         | 327,820,000 | 12 Mbps      | 100% | Rp         | 657,708,798   |                            |
|    |   |  |               |      |    |                  | Triwulan 3  | 12 Mbps     | 100% | Rp         | 325,850,000 | 12 Mbps      | 100% | Rp         | 850,500       |                            |
|    |   |  |               |      |    |                  | Triwulan 4. | 12 Mbps     | 100% | Rp         | 310,435,000 | 12 Mbps      | 100% | Rp         | 672,397,498   |                            |
| 21 | Bimtek Pengelolaan Domain Website, Blog bagi aparat Pemerintah Daerah | Jumlah Aparat Pengelolaan Domain, Website , Blog yang Mengikuti Bimtek         | 20 Orang      | 100% | Rp | 12,784,100.00    | Triwulan 1  | 5 Orang     | 100% | Rp         | 3,734,400   | 1 Orang      | 20%  | Rp         | 405,100       | Bidang Teknologi Informasi |
|    |   |  |               |      |    |                  | Triwulan 2  | 5 Orang     | 100% | Rp         | 2,883,900   | 8 Orang      | 160% | Rp         | 4,737,000     |                            |
|    |   |  |               |      |    |                  | Triwulan 3  | 5 Orang     | 100% | Rp         | 3,269,400   | 8 Orang      | 160% | Rp         | 4,820,000     |                            |
|    |   |  |               |      |    |                  | Triwulan 4. | 5 Orang     | 100% | Rp         | 2,896,400   | 3 Orang      | 60%  | Rp         | 2,820,000     |                            |
| 22 | Monitoring dan Evaluasi Pelaksanaan E-Government                      | Jumlah Sistem Aplikasi E-Government yg di Implementasikan dan di Monitoring    | 10 Aplikasi   | 100% | Rp | 25,000,000.00    | Triwulan 1  | 3 Aplikasi  | 100% | Rp         | 8,510,300   | 1 Aplikasi   | 33%  | Rp         | 4,625,600     | Bidang Teknologi Informasi |
|    |   |  |               |      |    |                  | Triwulan 2  | 3 Aplikasi  | 100% | Rp         | 7,017,900   | 2 Aplikasi   | 67%  | Rp         | 2,985,500     |                            |
|    |   |  |               |      |    |                  | Triwulan 3  | 2 Aplikasi  | 100% | Rp         | 4,945,000   | 3 Aplikasi   | 150% | Rp         | 6,394,600     |                            |
|    |   |  |               |      |    |                  | Triwulan 4. | 2 Aplikasi  | 100% | Rp         | 4,526,800   | 4 Aplikasi   | 200% | Rp         | 10,994,000    |                            |
| 23 | Pembinaan dan pengembangan Sumber Dava Komunikasi dan                 | Jumlah Kelompok Informasi Masyarakat yang dibentuk                             | 16 Kelompok   | 100% | Rp | 13,180,000.00    | Triwulan 1  | 5 Kelompok  | 100% | Rp         | 4,815,600   | 5 Kelompok   | 100% | Rp         | 4,010,900     | Bidang Informasi Publik    |

|    |  |  |               |      |    |                |             |              |      |           |             |              |      |           |               |   |
|----|--|--|---------------|------|----|----------------|-------------|--------------|------|-----------|-------------|--------------|------|-----------|---------------|---|
|    | Sumber Daya Pemahaman dan Informasi                          | Masyarakat yang diberikan  |               |      |    | Triwulan 2     | 5 Kelompok  | 100%         | Rp   | 4,103,700 | 4 Kelompok  | 80%          | Rp   | 3,263,500 |               |   |
|    |  |  |               |      |    | Triwulan 3     | 5 Kelompok  | 100%         | Rp   | 4,003,700 | 2 Kelompok  | 40%          | Rp   | 1,528,700 |               |   |
|    |  |  |               |      |    | Triwulan 4.    | 1 Kelompok  | 100%         | Rp   | 257,000   | 5 Kelompok  | 500%         | Rp   | 4,376,900 |               |   |
| 24 | Pelatihan SDM dalam Bidang Komunikasi dan Informasi          | Jumlah Pejabat Pengelola dan Dokumentasi (PPID) Pembantu yg di latih                                 | 66 PPID Pemda | 100% | Rp | 24,330,000.00  | Triwulan 1  | 16 PPID      | 100% | Rp        | 6,220,200   | 16 PPID      | 100% | Rp        | 4,376,100     | Bidang Informasi Publik                 |
|    |  |  |               |      |    |                | Triwulan 2  | 24 PPID      | 100% | Rp        | 8,430,000   | 12 PPID      | 50%  | Rp        | 3,768,000     |   |
|    |  |  |               |      |    |                | Triwulan 3  | 16 PPID      | 100% | Rp        | 6,334,500   | 10 PPID      | 63%  | Rp        | 3,663,600     |   |
|    |  |  |               |      |    |                | Triwulan 4. | 10 PPID      | 100% | Rp        | 3,345,300   | 30 PPID      | 300% | Rp        | 12,518,300    |   |
| 25 | Penyebarluasan Informasi pembangunan Daerah                  | Jumlah Kegiatan pembangunan yg diPublikasikan melalui Baliho, Spanduk, Benner dalam 1 Tahun Anggaran | 108 Publikasi | 100% | Rp | 117,970,000.00 | Triwulan 1  | 19 Publikasi | 100% | Rp        | 27,888,400  | 19 Publikasi | 100% | Rp        | 27,471,800    | Bidang Informasi Publik                 |
|    |  |  |               |      |    |                | Triwulan 2  | 70 Publikasi | 100% | Rp        | 68,665,400  | 35 Publikasi | 50%  | Rp        | 31,005,000    |   |
|    |  |  |               |      |    |                | Triwulan 3  | 19 Publikasi | 100% | Rp        | 21,416,200  | 19 Publikasi | 100% | Rp        | 21,248,601    |   |
|    |  |  |               |      |    |                | Triwulan 4. |              |      | Rp        | -           | 35 Publikasi | 150% | Rp        | 38,107,200    |   |
| 26 | Penyebarluasan Informasi Penyelenggaraan Pemerintahan Daerah | Jumlah media layanan penyedia informasi penyelenggaraan pemerintah daerah                            | 2 Media       | 100% | Rp | 796,368,000.00 | Triwulan 1  | 2 Media      | 100% | Rp        | 204,500,725 | 2 Media      | 100% | Rp        | 2,850,000     | Bidang Informasi Publik                 |
|    |  |  |               |      |    |                | Triwulan 2  | 2 Media      | 100% | Rp        | 245,875,725 | 2 Media      | 100% | Rp        | 226,329,600   |   |
|    |  |  |               |      |    |                | Triwulan 3  | 2 Media      | 100% | Rp        | 211,775,725 | 2 Media      | 100% | Rp        | 328,160,000   |   |
|    |  |  |               |      |    |                | Triwulan 4. | 2 Media      | 100% | Rp        | 134,215,825 | 2 Media      | 100% | Rp        | 235,563,372   |   |
| 27 | Pengolahan Sumber Daya Persandian                            | Jumlah Akses Penggunaan Layanan Perlatan Persandian  | 1000 Layanan  | 100% | Rp | 19,792,000.00  | Triwulan 1  | 250 Layanan  | 100% | Rp        | 6,710,425   | 250 Layanan  | 100% | Rp        | 6,357,625     | Kasi Pengelolaan Sumber Daya Persandian |
|    |  |  |               |      |    |                | Triwulan 2  | 250 Layanan  | 100% | Rp        | 3,615,125   | 250 Layanan  | 100% | Rp        | 2,213,100     |   |
|    |  |  |               |      |    |                | Triwulan 3  | 250 Layanan  | 100% | Rp        | 4,278,225   | 250 Layanan  | 100% | Rp        | 4,431,600     |   |
|    |  |  |               |      |    |                | Triwulan 4. | 250 Layanan  | 100% | Rp        | 5,188,225   | 250 Layanan  | 100% | Rp        | 6,786,900     |   |
| 28 | Pengolahan Jaringan Komunikasi Persandian                    | Jumlah Berita yang terkirim Melalui JKS  | 1000 Berita   | 100% | Rp | 20,000,000.00  | Triwulan 1  | 300 Berita   | 100% | Rp        | 7,316,900   | 300 Berita   | 100% | Rp        | 6,524,143     | Kasi Pengelolaan Sumber Daya Persandian |
|    |  |  |               |      |    |                | Triwulan 2  | 250 Berita   | 100% | Rp        | 5,341,000   | 250 Berita   | 100% | Rp        | 2,152,000     |   |
|    |  |  |               |      |    |                | Triwulan 3  | 230 Berita   | 100% | Rp        | 4,407,200   | 230 Berita   | 100% | Rp        | 3,512,000     |   |
|    |  |  |               |      |    |                | Triwulan 4. | 220 Berita   | 100% | Rp        | 2,934,900   | 220 Berita   | 100% | Rp        | 7,756,700     |   |
| 29 | Pengolahan dan pengamanan Data Berita Informasi              | Jumlah Berita yang diterima dan distribusikan tepat waktu  | 1000 Berita   | 100% | Rp | 20,000,000.00  | Triwulan 1  | 280 Berita   | 100% | Rp        | 6,232,100   | 280 Berita   | 100% | Rp        | 6,220,700     | Kasi Pengamanan Persandian              |
|    |  |  |               |      |    |                | Triwulan 2  | 240 Berita   | 100% | Rp        | 4,832,100   | 240 Berita   | 100% | Rp        | 3,168,100     |   |
|    |  |  |               |      |    |                | Triwulan 3  | 240 Berita   | 100% | Rp        | 4,467,900   | 240 Berita   | 100% | Rp        | 5,932,200     |   |
|    |  |  |               |      |    |                | Triwulan 4. | 240 Berita   | 100% | Rp        | 4,467,900   | 240 Berita   | 100% | Rp        | 4,678,900     |   |
| 30 | Pelayanan Pengaduan Masyarakat                               | Jumlah Aduan/ Aspirasi yang tertangani   | 10 Aduan      | 100% | Rp | 35,032,800.00  | Triwulan 1  | 3 Aduan      | 100% | Rp        | 8,606,000   | 2 Aduan      | 67%  | Rp        | 7,117,200.00  | Bidang Komunikasi                       |
|    |  |  |               |      |    |                | Triwulan 2  | 3 Aduan      | 100% | Rp        | 6,783,400   | 3 Aduan      | 100% | Rp        | 12,044,450.00 |   |
|    |  |  |               |      |    |                | Triwulan 3  | 2 Aduan      | 100% | Rp        | 10,123,400  | 3 Aduan      | 150% | Rp        | 11,306,650.00 |   |
|    |  |  |               |      |    |                | Triwulan 4. | 2 Aduan      | 100% | Rp        | 9,520,000   | 2 Aduan      | 100% | Rp        | 4,484,500.00  |   |
| 31 | Pengolahan Radio Pemerintah                                  | Jumlah Program Siaran Yang dikelola  | 4 Program     | 100% | Rp | 85,488,640.00  | Triwulan 1  | 4 Program    | 100% | Rp        | 6,664,575   | 4 Program    | 100% | Rp        | 9,681,440.00  | Bidang Komunikasi                       |

|    |   |  |              |      |                  |             |             |      |               |             |      |                  |                   |
|----|---|--|--------------|------|------------------|-------------|-------------|------|---------------|-------------|------|------------------|-------------------|
|    |   |  |              |      |                  | Triwulan 2  | 4 Program   | 100% | Rp 9,047,115  | 4 Program   | 100% | Rp 5,374,500.00  |                   |
|    |   |  |              |      |                  | Triwulan 3  | 4 Program   | 100% | Rp 4,918,475  | 4 Program   | 100% | Rp 4,907,200.00  |                   |
|    |   |  |              |      |                  | Triwulan 4. | 4 Program   | 100% | Rp 64,858,475 | 4 Program   | 100% | Rp 65,411,400.00 |                   |
| 32 | Pengolahan Sarana Komunikasi Publik dan Pelayanan Sound Sistem Pemerintah | Jumlah Kegiatan yang Mendapatkan layanan Sound Sistem Pemerintah                         | 14 Pelayanan | 100% | Rp 41,999,850.00 | Triwulan 1  | 3 Pelayanan | 100% | Rp 7,862,200  | 3 Pelayanan | 100% | Rp 6,627,700.00  | Bidang Komunikasi |
|    |   |  |              |      |                  | Triwulan 2  | 2 Pelayanan | 100% | Rp 5,426,200  | 2 Pelayanan | 100% | Rp 5,599,200.00  |                   |
|    |   |  |              |      |                  | Triwulan 3  | 8 Pelayanan | 100% | Rp 24,056,900 | 3 Pelayanan | 100% | Rp 5,562,000.00  |                   |
|    |   |  |              |      |                  | Triwulan 4. | 1 Pelayanan | 100% | Rp 4,654,550  | 6 Pelayanan | 100% | Rp 24,008,200.00 |                   |
| 33 | Monitoring dan Pendataan Media, Radio, TV Kabel, dan Media Online         | Jumlah Kecamatan yang menjadi Lokasi Pendataan Media,Radio, TV Kabel, Radio Media Online | 5 Kecamatan  | 100% | Rp 22,000,000.00 | Triwulan 1  | 3 Kecamatan | 100% | Rp 7,834,400  | 3 Kecamatan | 100% | Rp 6,726,900.00  | Bidang Komunikasi |
|    |   |  |              |      |                  | Triwulan 2  | 2 Kecamatan | 100% | Rp 4,911,000  | 2 Kecamatan | 100% | Rp 4,511,000.00  |                   |
|    |   |  |              |      |                  | Triwulan 3  | 1 Kecamatan | 100% | Rp 4,956,700  | 1 Kecamatan | 100% | Rp 5,505,700.00  |                   |
|    |   |  |              |      |                  | Triwulan 4. | 1 Kecamatan | 100% | Rp 4,297,900  | 1 Kecamatan | 100% | Rp 5,217,600.00  |                   |



Watampone, 6 Januari 2021  
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